

FRIENDS OF THE



TAY WATERSHED

We All Live Downstream...

	Budget 2019	Actual 2019
INFLOWS		
Donations	\$ 2,500.00	\$ 2,379.20
Memberships	\$ 1,000.00	\$ 1,085.00
Other Income	\$ 675.00	\$ 1,269.50
Grants	\$ 7,449.00	\$ 7,565.93
TOTAL	\$ 11,624.00	\$ 12,299.63
OUTFLOWS		
Education	\$ 2,242.00	\$ 2,968.76
Haggart Dam Project	\$ 6,899.00	\$ 6,899.00
Admin/Management	\$ 1,909.40	\$ 2,129.62
TOTAL	\$ 11,050.40	\$ 11,997.38
NET	\$ 573.60	\$ 302.25

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