

FRIENDS OF THE



TAY WATERSHED

## Proposed 2018 Budget

	Budget 2017	Actual 2017	Budget 2018
<b>INFLOWS</b>			
Donations	\$ 2,500.00	\$ 1,776.73	\$ 2,000.00
Memberships	560.00	520.00	540.00
Other Income	327.00	405.87	525.00
Grants	83,136.00	67,901.00	7,900.00
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<b>TOTAL:</b>	\$ 86,523.00	\$ 70,603.60	\$ 10,965.00
<b>OUTFLOWS</b>			
Education	\$ 5,770.00	\$ 7,068.17	\$ 10,865.00
Haggart Dam Project	80,000.00	64,776.00	-
Admin/Management	2,233.07	1,593.63	1,700.00
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<b>TOTAL</b>	\$ 88,003.07	\$ 73,437.80	\$ 12,565.00
<b>NET</b>	\$ (1,480.07)	\$ (2,834.20)	\$ (1,600.00)