

FRIENDS OF THE



TAY WATERSHED

We All Live Downstream...

Friends of the Tay Watershed Budget 2022

	Budget 2022
Income	
Donations Received	\$ 4,500.00
Grants	\$ -
Memberships	\$ 1,200.00
Other Revenue	\$ 400.00
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Total Income	\$ 6,100.00
Expenses	
<i>Management and General Administration</i>	
Advertising	\$ 250.00
Bank Charges (4.95 per month)	\$ 59.40
Donations	\$ 300.00
Insurance	\$ 1,001.16
Other Admin Expenses	\$ 450.00
Service Charges	\$ 250.00
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	\$ 2,310.56
<i>Education</i>	
Advertising and Promotion	\$ 1,000.00
Bursary	\$ 1,000.00
Cost of Goods Sold	\$ 425.00
Educational Products	\$ 675.00
Festival Fees and Expenses	\$ 510.00
Website Expenses	\$ 100.00
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	\$ 3,710.00
Total Expenses	\$ 6,020.56
Net	\$ 79.44