

FRIENDS OF THE



TAY WATERSHED

We All Live Downstream...

Friends of the Tay Watershed Budget 2021

Income	Budget 2021
Donations Received	\$ 4,500.00
Grants	\$ 600.00
Memberships	\$ 1,000.00
Other Revenue	\$ 375.00
Total Income	\$ 6,475.00
Expenses	
<i>Management and General Administration</i>	
Advertising	\$ 250.00
Bank Charges (4.95 per month)	\$ 59.40
Donations	\$ 300.00
Insurance	\$ 1,125.25
Other Admin Expenses	\$ 275.00
Service Charges	\$ 250.00
	\$ 2,259.65
<i>Education</i>	
Advertising and Promotion	\$ 900.00
Bursary	\$ 1,000.00
Cost of Goods Sold	\$ 425.00
Educational Products	\$ 320.00
Festival Fees and Expenses	\$ 210.00
Website Expenses	\$ 100.00
	\$ 2,955.00
Total Expenses	\$ 5,214.65
Net	\$ 1,260.35